ITCN
Dashboard

URBAN95

INDEX

Technical Partner

AlBrandz® Technology

‹ 2 ›

ITCN | URBAN95 DASHBOARD | DEVELOPMENT STATUS

ITCN Dashboard Development

Completed ████████████████████████████████ 96%

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

PROJECT STATUS

Comments on Presentation – 6 Feb 2023

#	Urban95 Project Team Comment -	Albrandz Project Team Comment	Current Status
1	Ensure compatibility of the dashboard with UMC's website w.r.t to the size etc. This stage needs prior discussion with UMC before finalizing the dashboard.	• ITCN Dashboard app size expected to be approx. ½ GB. • It can be easily integrated/linked with the UMC website as the platform are the same - **Completed** • If data increases in the future, the client can opt for a dedicated hosting/server environment - **TBD** • SMS service has been integrated for security and notifications. (to subscribe) - **TBD**	Completed
2	The Information and content in the graphs as shown in the dashboard should be simpler and easy to understand.	Near to the graph an icon will show short description of each graph.	Completed
3	Relevant sections for data feeding, its review & approval shall be indicated in the dashboard.	• Contributors will have the right to add data. • Admin will have the right to review/edit and publish data.	Completed
4	Project document - To add stages before Semi Permanent and after completion of Works. A stage name can be "Community Engagement".	"Community Engagement" layers to be added.	Completed
5	When the project document status changes to "Completed". Function to be added to allow the contributor to add comments and the same comments to be displayed as a popup.	• When the project document status will change to complete. • Instead of a pop-up, an email notification will be sent to all users and bell notification icon will be added on the top of the menu to indicate the project document status	Completed
6	Project data providers/contractors etc. – will be provided with an excel sheet to capture data. The same data can be uploaded to the system database.	Excel template to be generated after completion of all data entry form.	Completed
7	Datapoint to be added for "Fund needed for next year"/budget based on planned and Actual cost.	To be implemented	Completed

Comments on Presentation – 6 Feb 2023

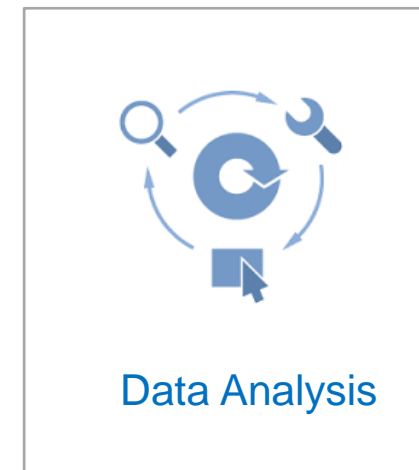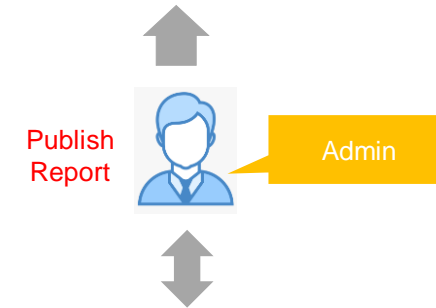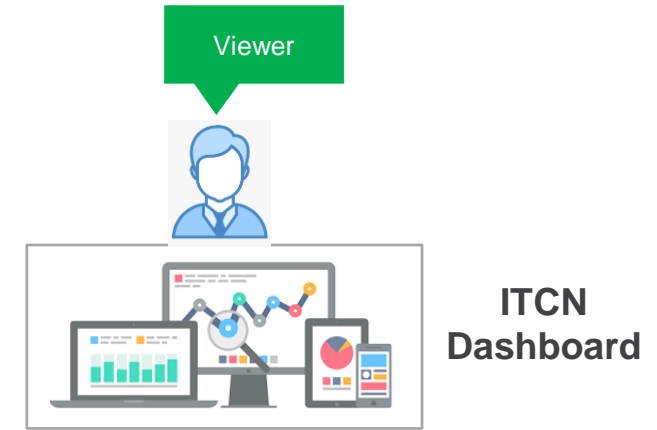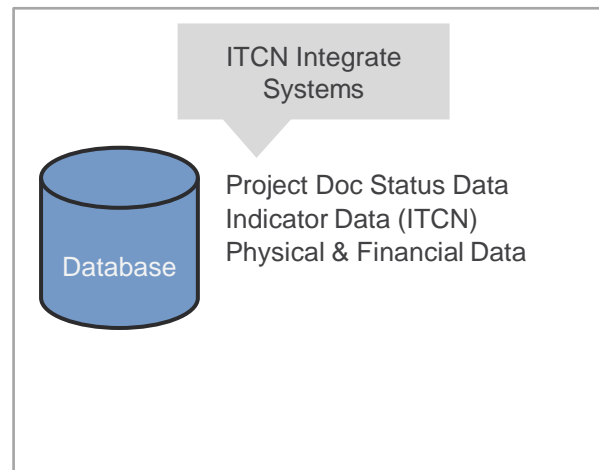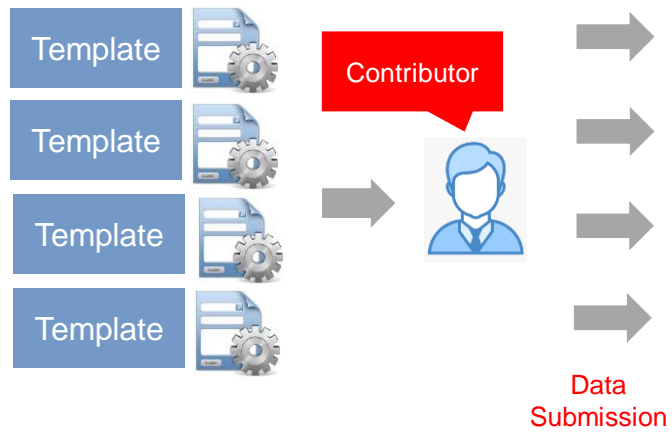| #	Urban95 Project Team Comment	Albrandz Project Team Comment	Status
8	**Public Interface** The public interface (webpage) has been requested in the last meeting. Public interface will not require a login and will showcase the following: • No. of projects. • Ongoing projects • Planned Projects • Project Information • Before and After Photo of Project/Site. • Project/Site Location • WhatsApp Integration to communicate with the public.	• ITCN Dashboard is designed for management and stakeholders for decision-making. • The dashboard data will be uploaded on the UMC website for the public. • A NEW public interface if designed will replicate the same data. • For grievances, the UMC portal is already available. • WhatsApp Chat feature can be integrated within ITCN Dashboard for support.	TBC

PROJECT STATUS
Comments on Presentation – 27 Feb 2023

#	Urban95 Project Team Comment	Albrandz Project Team Comment - 27 Feb 2023	Current Status
8	**Public Interface** The public interface (webpage) has been requested during the last meeting i.e. **6 Feb 2023**	• ITCN Dashboard has been designed for management and stakeholders for decision-making. • The project data will be uploaded on the UMC website. • For grievances, the UMC portal is already available. • The WhatsApp chat feature can be integrated within ITCN Dashboard for team support.	Confirmed
9	Five Outcome Indicators finalized and shared on **18 June 2023**	• The outcome indicators given below have been implemented.	Completed

#	Outcome Indicators	Baseline	Midline	Endline
1	% of Young Children 0-5 along with their Caregivers			
2	% of Infant toddlers (0-2 years)			
3	% of Young Children (> 2 up to 5 years)			
4	% of caregivers who reported frequently ITC friendly Destination			
5	% of caregivers who reported spending atleast 60 mins with their Children			

#	Output Indicators	Planned	Actual
6	No. of ward representatives involved in the co-creation of ITC-friendly facilities.	10	5

ITCN | URBAN95
DASHBOARD

ARCHITECTURE
Data Capture & Visualization

Viewer

ITCN Dashboard

Publish Report

Admin

Template
Template
Template
Template

Contributor

Data Submission

ITCN Integrate Systems

Database

Project Doc Status Data
Indicator Data (ITCN)
Physical & Financial Data

Auto Analysis

Data Analysis

7

Points To be discussed and finalized

1. Hosting
2. Maintenance
3. WhatsApp No.
4. SMS Subscription

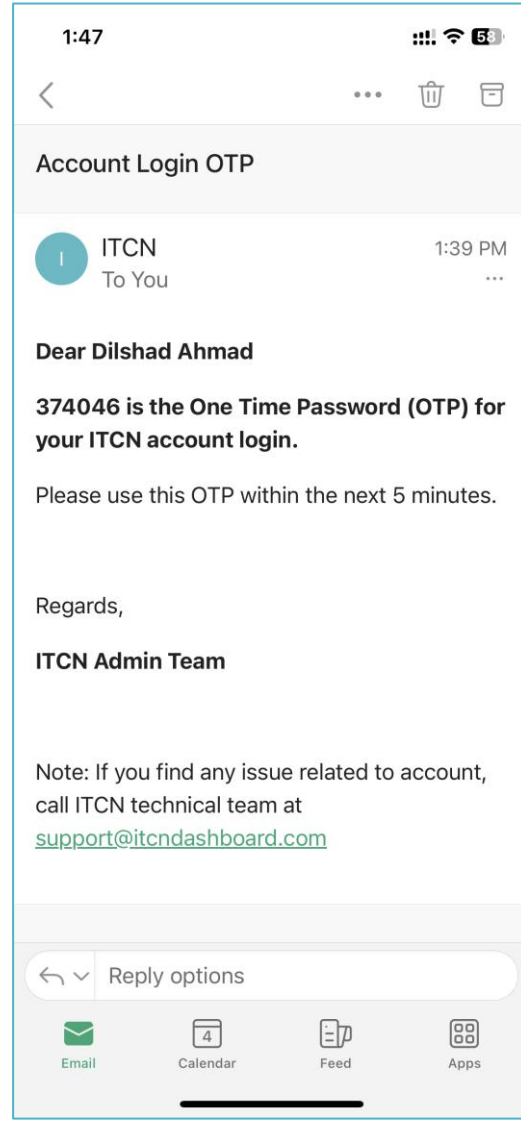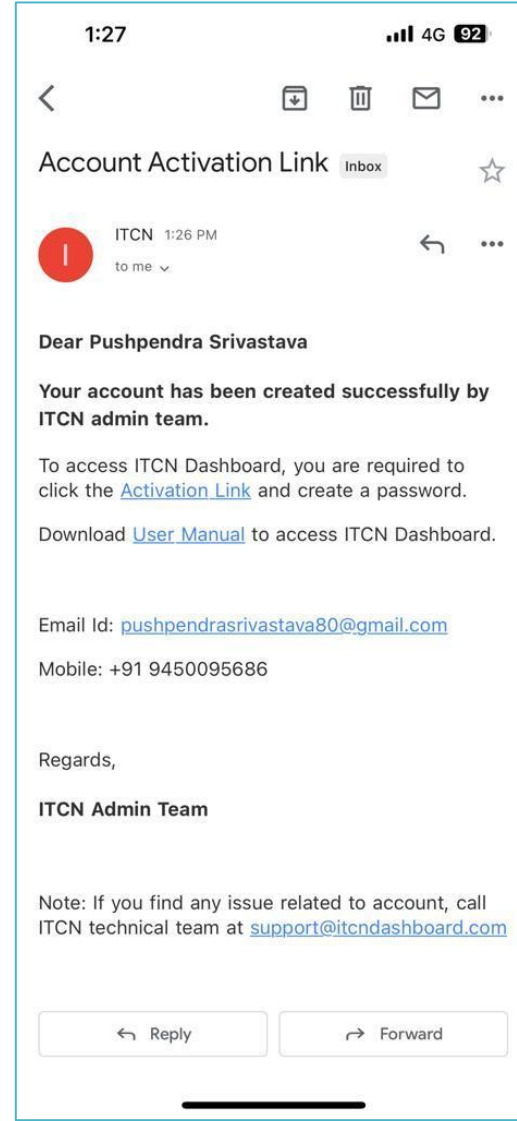# DEMO

Note:
1. Graphs generated are based on dummy data for demo purposes.
2. ITCN Application features are as per the scope of the work.
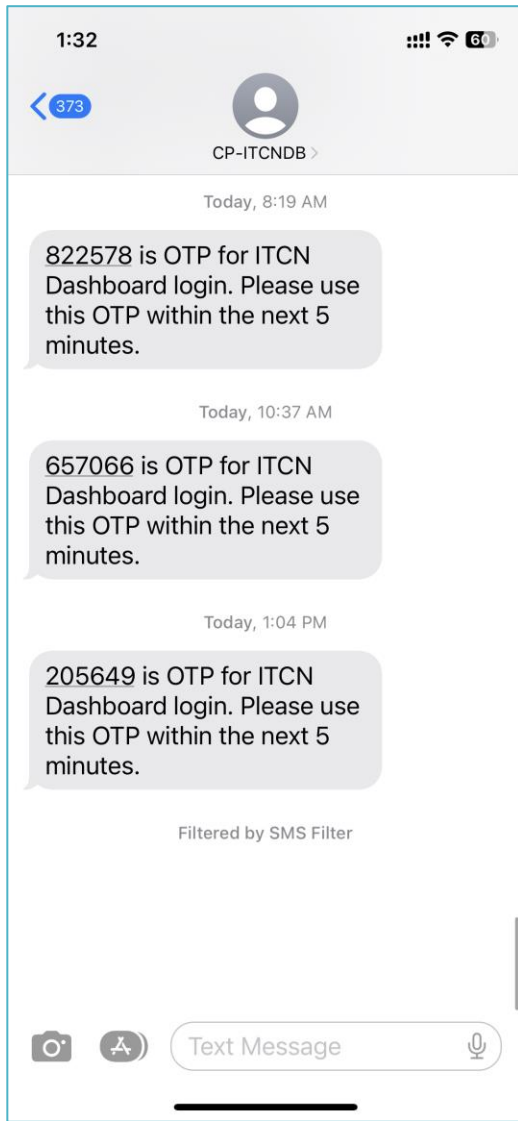
SMS OTP

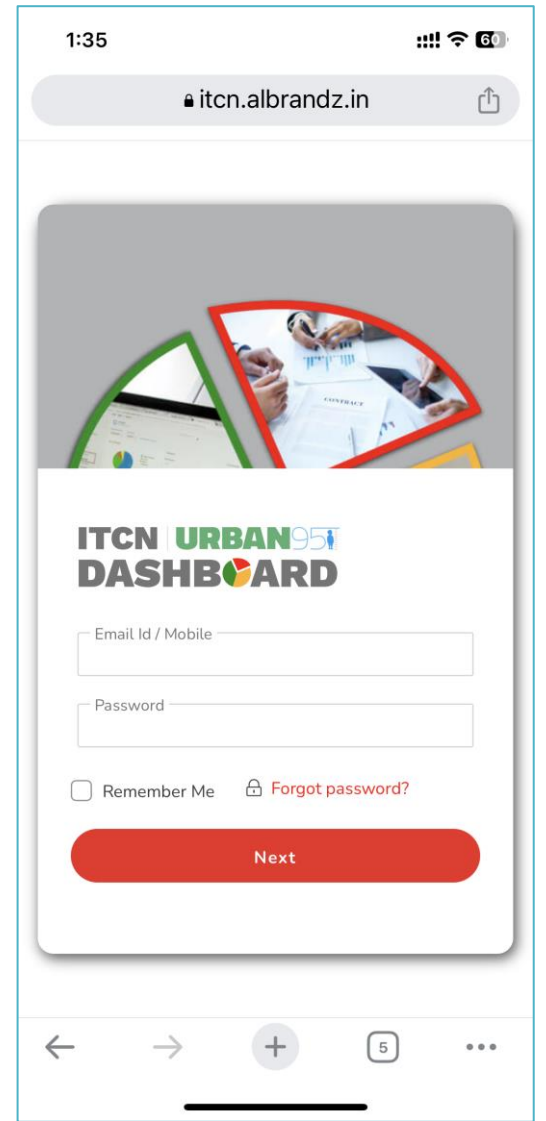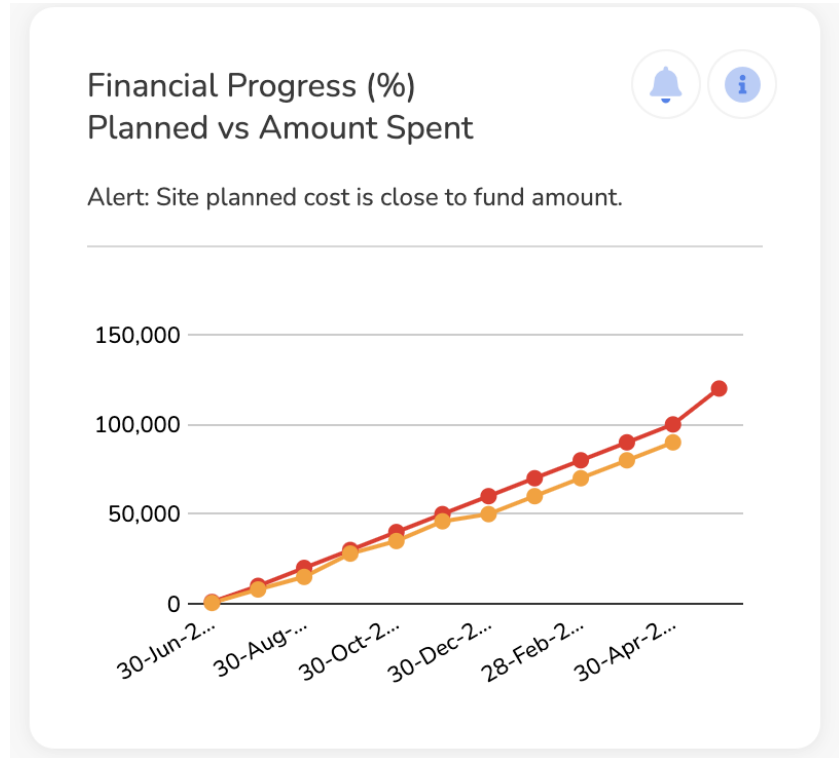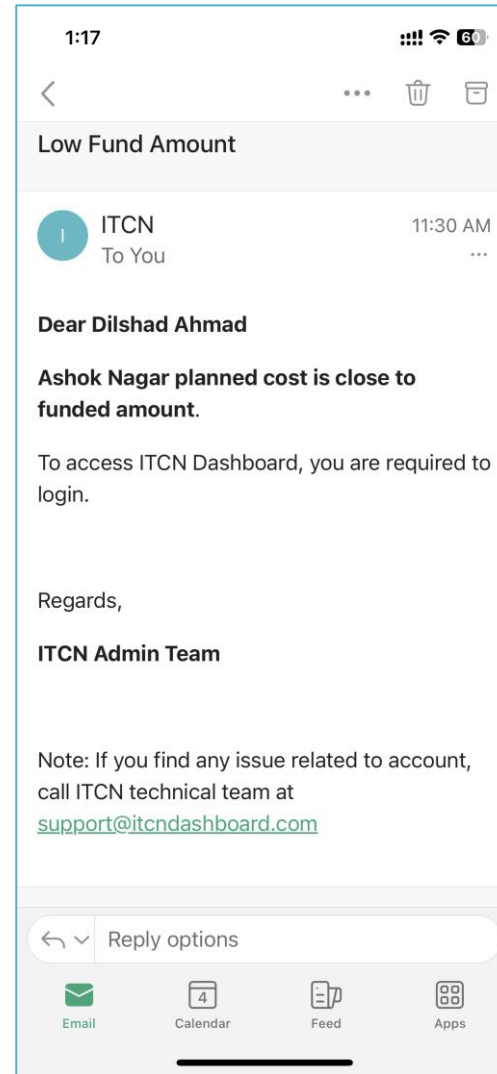

Mail OTP

User Creation

Login Interface

Low Fund Notifications

Bell Icon Alert

Email Notification

Notification

https://itcn.albrandz.in/overall-dashboard

ITCN | URBAN95
DASHBOARD

Dilshad Ahmad
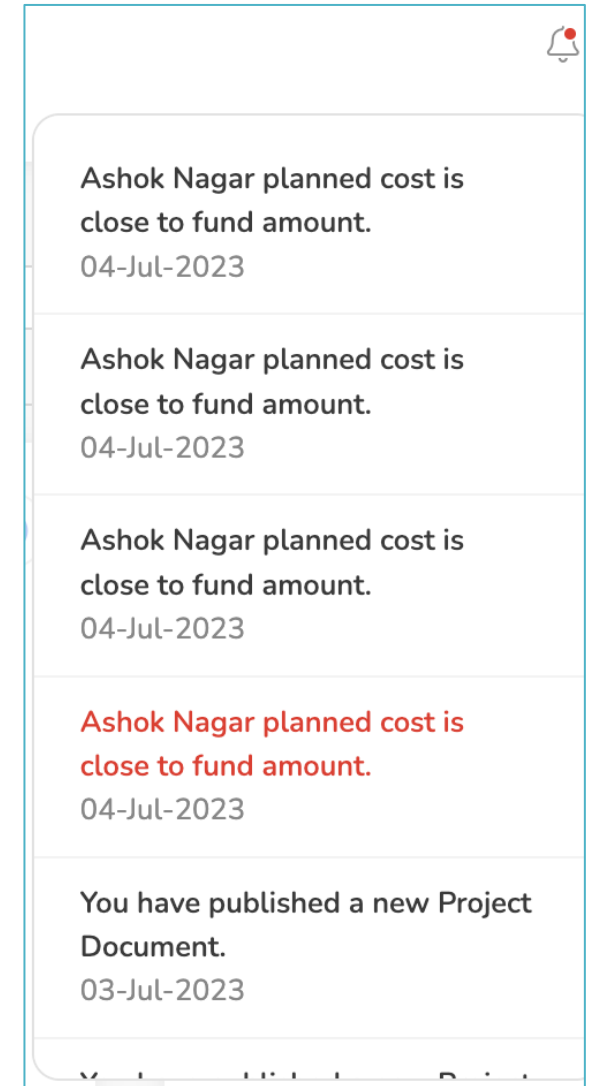
Dashboards

Pages

Operations

Master Data

Configuration

Overall Physical & Financial Status

All Project ▾   Infrastructure Developm... ▾   Ashok Nagar ▾

Schedule Performance Index ⓘ

SPI

0   1
1

Cost Performance Index ⓘ

CPI

0   1
0.9

Planned Cost Distribution (%) ⓘ

11.8%
10.4%
11%
11.4%
12.1%
43.3%

● Ashok Nagar
● Neemach Kheda
● Saheli Marg
● Manoharpura
● Sector-11
● Gulab Bagh

Planned Cost vs Amount Spent (INR) ⓘ

3,000,0...
2,000,0...
1,000,0...

Physical Progress (%) – Planned vs Actual ⓘ

100
75
50
25

Financial Progress (%) Planned vs Amount Spent ⓘ

150,000
100,000
50,000