



URBAN95 Phase II

Status Update of the Project Activities – 24th Nov'23



Milestone No. 1 (0-6 Months) (Feb'21- July'21)			
SN	Task/Deliverables	Status	Targeted Timelines
1	Organising launch workshop	Complete	Approved in 1 st PSC Meeting dated 12 th April'22
2	Support in organising Steering Committee under Urban95 Udaipur Phase-II	Complete	Approved in 1 st PSC Meeting dated 12 th April'22
3	Submission of Inception report	Complete	Approved in 1 st PSC Meeting dated 12 th April'22
4	Submission of rapid assessment study of selected sites (at least 6 sites), including identified and agreed behaviour change indicators - at least 1 caregiver behaviour in the home; 1 caregiver behaviour in public spaces; and 1 municipal service provider behaviour which will be targeted across all the projects in Urban95 Phase-2, and collect site reconnaissance and stakeholder discussion based evidence on the behavioural barriers and levers that impact the practice of those behaviours	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
5	Submission of rapid action plan documenting short/ immediate, mid and long term actions (including identification of relevant agencies) to eliminate identified barriers and replicate motivators from/ at all the ITC destinations	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
6	Submission of monitoring and evaluation (M&E) framework that robustly measures the behavioural impact of Urban95 programme	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
7	Submission of Urban95 ITC master checklist for UMC tender documents and include Urban95 specific elements, materials, and rates in existing Schedule of Rates.	Complete	<ul style="list-style-type: none"> • On-Going Document • Updated document with observations addressed submitted to PMSU on 11th Oct'23. • Dissemination Session to be facilitated by PMSU.
8	Development of Urban95 ITC dashboard as a monitoring and evaluation system that enables tracking of program activities, outputs, impacts (including behavioural indicators), and decision-making processes.	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
9	Submission of 2 feasibility reports including small temporary interventions on- the-ground to fully test the feasibility of various ITCs elements to be proposed in the identified Two Children Priority Zones (CPZs) project	CPZ-Ashok Nagar Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
		CPZ-Neemuch Kheda – Completed	Completed in July'23
10	Submission of monthly progress reports (to be submitted at the end of the every month for the previous 6 months)	Complete	Approved in 1 st PSC Meeting dated 12 th April'22
11	Submission of ITC stakeholder engagement status report - comprehensive stakeholder engagement through widespread stakeholder discussions/ workshops/ training modules/ document learning	Complete	Approved in 1 st PSC Meeting dated 12 th April'22

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Milestone No. 2 (7-12 Months) (August'21-Jan'22)			
S/n	Task/Deliverables	Status	Targeted Timelines
1	Conducting first capacity building training workshop for UMC staff & submission of report	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
2	Implementation of 2 tactical interventions identified in Phase 1 & submission of tactical interventions report	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
3	Submission of 3 feasibility reports including small temporary interventions on- the-ground to fully test the feasibility of various ITCs elements to be proposed in the identified Three children and family friendly junctions	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
4	Submission of 5 detailed project reports - 2 children friendly priority zones & 3 child and family friendly traffic junction	DPR-1.5 kms - Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
		CPZ-Ashok Nagar - Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
		CPZ- Neemuch Kheda – Complete	<ul style="list-style-type: none"> DPR – Neemuch Kheda submitted in August'23. Observations received on 11th Oct'23 on which PMU has shared response on 13th Oct'23. Further response is awaited from PMSU.
5	Submission of Tender documents for bidding two child friendly priority zones	CPZ-Ashok Nagar - Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
		CPZ- Neemuch Kheda – Complete	Completed in August'23
6	Submission of project progress report on implementation and monitoring of - 2 child friendly priority zones interventions	On-ground implementation not started	Activity shifted to 6 th (last) Milestone
7	Submission of early childhood development policy document and child safety guidelines document for Udaipur city	Complete	Final draft submitted in August'23 Further response is awaited from PMSU.
8	Submission of monthly progress reports (to be submitted at the end of the every month for the previous 6 months)	Complete	Approved in 1 st PSC Meeting dated 12 th April'22
9	Yearly programme assessment report documenting the overall progress of Urban95 Phase-II in first year with major observations, learning's and recommendation for pathway to scale	Complete	Approved in the 2nd PSC Meeting dated 29 th Sept'22

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Milestone No. 3 (13-18 Months) (Feb'22-July'22)			
S/n	Task/Deliverables	Status	Targeted Timelines
1	Submission of 2 feasibility reports including small temporary interventions on- the-ground to fully test the feasibility of various ITCs elements to be proposed in the identified one city scale sensory park & one Anganwaadi centre	Sensory Park - Complete	- Approved in 3 rd PSC Meeting dated 5 th July'23
		Aanganwadi Centre – Complete	submitted in August'23 and comments received on 20 th Nov'23.
2	Submission of 2 detailed project reports - one city scale sensory park & one Anganwaadi centre with young child-friendly features	Sensory Park - Complete	- Approved in 3 rd PSC Meeting dated 5 th July'23
		Aanganwadi Centre - Complete	Completed in August'23
3	Submission of Tender documents for bidding 3 child and family friendly traffic junctions, city level sensory park and one anganwaadi centre one (AC) with young child-friendly features	3 child and family friendly traffic junctions - Complete	- Approved in 3 rd PSC Meeting dated 5 th July'23
		City level Sensory Park– Complete	- Approved in 3 rd PSC Meeting dated 5 th July'23
		One Aanganwadi Centre – Complete	Completed in August'23 Tender documents i.e. scope of the work, Drawings & Bill of Quantities have been submitted in the DPR.
4	Conduct comprehensive stakeholder engagement on draft early childhood development policy document and child safety guidelines for finalization, UMC approval, and dissemination.	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
5	Conducting second capacity building training workshop for UMC staff & submission of report	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
6	Conducting third capacity building training workshop for UMC staff & submission of report	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
7	Organizing the first Urban95 Kids Festival in the city	Complete	Approved in 1 st PSC Meeting dated 12 th April'22
8	Submission of project progress report on implementation and monitoring of - 2 child friendly priority zones interventions	On-ground implementation not started	Activity shifted to 6 th (last) Milestone
9	Submission of monthly progress reports (to be submitted at the end of the every month for the previous 6 months)	Complete	Approved in 2 nd PSC Meeting dated 29 th Sept'22
10	ITC stakeholder engagement status report - comprehensive stakeholder engagement through widespread stakeholder discussions/ workshops/ training modules/ document learning over the course of the project period	Complete	Approved in 2 nd PSC Meeting 29 th Sept'22

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Milestone No. 4 (19-24 Months) (Aug'22-Jan'23)			
S/n	Task/Deliverables	Status	Targeted Timelines
1	Submission of project progress report on implementation and monitoring of - 3 child and family friendly traffic junctions, city level sensory park and one anganwaadi centre with young child-friendly features	On-ground implementation not started	Activity shifted to 6 th (last) Milestone
2	Conducting fourth capacity building training workshop for UMC staff & submission of report	Complete	Complete PSC approval to be taken
3	Support the UMC, partners/ stakeholders involved in hosting first Urban95 Phase-II annual conferences for knowledge sharing	On-Going	Activity shifted to 6 th (last) Milestone Target Timelines – To be decided
4	Submission of monthly progress reports (to be submitted at the end of the every month for the previous 6 months)	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23
5	Yearly programme assessment report documenting the overall progress of Urban95 Phase-II in second year with major observations, learning's and recommendation for pathway to scale	Complete	Approved by PMSU PSC approval to be taken
6	ITC stakeholder engagement status report - comprehensive stakeholder engagement through widespread stakeholder discussions/ workshops/ training modules/ document learning over the course of the project period	Complete	Approved in 3 rd PSC Meeting dated 5 th July'23

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Milestone No. 5 (25-30 Months) (Feb'23- July'23)			
S/n	Task/Deliverables	Status	Targeted Timelines
1	Submission of 1 feasibility report including small temporary interventions on- the-ground to fully test the feasibility of various ITCs elements to be proposed in the identified one Primary health centre	Complete	<ul style="list-style-type: none"> Completed in 25th August'23. Comments received from PMSU on 20th Nov'23. Compliance report submitted on 4th Dec'23.
2	Submission of 2 detailed project reports - one Primary health center with young child-friendly features	Complete	<ul style="list-style-type: none"> Completed in August'23. Comments received from PMSU on 20th Nov'23. Compliance report submitted on 4th Dec'23.
3	Submission of Tender documents for bidding one Primary health centre with young child-friendly features	Complete	Completed in August'23 Tender documents i.e. scope of the work, Drawings & Bill of Quantities have been submitted in the DPR.
4	Submission of project progress report on implementation and monitoring of - 3 child and family friendly traffic junctions, city level sensory park ,one anganwaadi centre and one Primary health centre with young child-friendly features	On-ground implementation not started	Activity shifted to 6th (last) Milestone
5	Organizing the second Urban95 Kids Festival in the city	Complete	Completed in Sept'23
6	Conducting fifth capacity building training workshop for UMC staff & submission of report	Complete	Completed in August'23
7	Submission of monthly progress reports (to be submitted at the end of the every month for the previous 6 months)	Complete	Completed
8	ITC stakeholder engagement status report - comprehensive stakeholder engagement through widespread stakeholder discussions/ workshops/ training modules/ document learning	Complete	Completed in August'23

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Milestone No. 6 (31-36 Months) (August'23-Jan'24)			
S/n	Task/Deliverables	Status	Targeted Timelines
1	Submission of project progress report on implementation and monitoring of - 3 child and family friendly traffic junctions, city level sensory park ,one anganwaadi centre) and one Primary health centre with young child-friendly features	On-ground implementation not started	
2	Support the UMC, partners/ stakeholders involved in hosting second annual conferences for knowledge sharing	On-Going	To be decided
3	Submission of evaluation report of project Implementation and monitoring plan	Yet to Start	Feb'24
4	Organizing closure/ learning conference & submission of learning report - comprehensive lessons learnt report	Yet to Start	Feb'24
5	Submission of monthly progress reports (to be submitted at the end of the every month for the previous 6 months)	On-Going	
6	Yearly programme assessment report documenting the overall progress of Urban95 Phase-II in second year with major observations, learning's and recommendation for pathway to scale	Yet to Start	Feb'24
7	Final ITC stakeholder engagement status report - comprehensive stakeholder engagement through widespread stakeholder discussions/ workshops/ training modules/ document learning	Yet to Start	Feb'24

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