Goal:

Intermediate

Outputs

Activities

Inputs

Outcomes:

Theory of Change- Urban95 Udaipur





Grant allocation



Holistic development of children (0-5 Years) and wellbeing of their caregivers by creating and sustaining healthier and safer urban neighborhoods throughout the city

Continued Enhanced adequate ITC-friendly infrastructure provision through **Udaipur becomes** government sustained positive behavior change of relevant Government support/ a lighthouse city political will stakeholders leading to scaling-up of such facilities across the city Government facilitates improved Governance structures (mandatory and Cross-sectoral collaboration/ Government integrates and endorses the priorities of departmental coordination and access to and utilization of ITC-friendly improved resources through dedicated multi-stakeholder partnerships to public spaces and ECSCs for increased budget & coordination committee for ITCs into existing/ new ECD) to address children's issues are support/ address services w.r.t positive interactions between young policies, guidelines & other children and caregivers established or improved ITC-friendly interventions relevant legal frameworks Continued Parents stay collaboration of motivated multiple stakeholder Increased availability of ITC-Strengthened Draft policy, guidelines Increased Increased institutional capacities of friendly infrastructure awareness on ITCand relevant systems opportunities for relevant stakeholders for services and facilities (parks, friendly spaces and introduced to target users to voice services available improved ITC-responsive streets, traffic junctions, opinion/concern support/address ITC-PHCs, AWCs etc.) service delivery about ITC needs friendly services in the city Creation of new and/or Capacity Building of Round table Knowledge building Awareness and upgradation of existing ITCrelevant Government and sharing through mobilization discussions, meetings friendly infrastructure projects at through city level result stakeholders through for development of ITC various sites (parks, streets, events (Urban95 trainings and dashboard, ITC master documentation & traffic junctions, PHCs, AWCs etc.) kids festival) checklist etc. dissemination workshops Timely approvals by relevant govt. functionaries Human Resource – Technical team (Providers of Technical Funding, Collaborative partnerships- Funding Agency, City Managers, District/ State Govt., NGOs, Project implementation agencies, User Support, information and site know-how), PMU, PMSU, Sponsorship and

TAG Team, Surveyors, Stakeholders, Field staff etc.

groups - Young children (0-5yrs) and their caregivers





Results Framework- Urban95 Udaipur







Goal	Outcomes		Outputs
and safer urban neighborhoods throughout the city	Long Term Outcomes	Intermediate Outcomes	
	1. Enhanced adequate ITC-friendly infrastructure provision through sustained positive behavior change of relevant Government stakeholders leading to scaling-up of such facilities across the city (Udaipur becomes a lighthouse city)	1.1 Government facilitates improved access to and utilization of ITC-friendly public spaces and ECSCs for increased positive interactions between young children and caregivers	 Increased availability of ITC-friendly infrastructure services and facilities (parks, streets, traffic junctions, PHCs, AWCs etc.) Increased awareness on ITC-friendly spaces and services available in the city
		1.2 Governance structures (mandatory and improved resources through dedicated budget & coordination committee for ECD) to address children's issues are established or improved 1.3 Government integrated and endorsed the priorities of ITCs into existing/ new policies, guidelines & other relevant legal frameworks 1.4 Cross-sectoral collaboration/ departmental coordination and multi-stakeholder partnerships to support/ address services w.r.t ITC-friendly interventions	 Draft policy, guidelines and relevant systems introduced to support/address ITC-friendly services Strengthened institutional capacities and skills of relevant stakeholders for improved ITC-responsive service Delivery Increased opportunities for target users to voice opinion/concern about ITC needs





Indicators Matrix- Urban95 Udaipur







OUTCOMES GOAL **INDICATORS** • ACCESS TO (to be incorporated for each of the ITC-friendly intervention – CPZ, sensory park, street, **Long Term Outcome** Holistic development of traffic junction, PHC, AWC) Enhanced adequate ITC-friendly children (0-5 Years) and infrastructure provision through sustained a. Percentage of caregivers making use of ITC-friendly public spaces (sensory park, street, traffic wellbeing of their junction, CPZ) and amenities (PHC, AWC) along with their children (0-5 years) (footfall) positive behavior change of relevant caregivers by creating Government stakeholders leading to b. Percentage of site visitors who are infants, toddlers (0-2 years) and, Percentage of site visitors who and sustaining healthier are young children (<2 upto 5 years) scaling-up of such facilities across the city (Udaipur becomes a lighthouse city) and safer urban c. Percentage of caregivers of children (0-5 years) who have access to convenient public transportation d. Percentage of caregivers walking to public spaces (sensory park, street, traffic junction, CPZ) and neighborhoods amenities (PHC, AWC) along with their children (0-5 years) throughout the city e. Percentage of caregivers of children (0-5 years) who reported using non-motorized means for daily trips Intermediate Outcome f. Travel time of caregivers of children (0-5 years) on daily routes to healthcare, childcare and key public 1.1 Government facilitates improved access spaces to and utilization of ITC-friendly public spaces and ECSCs for increased positive • UTILISATION OF (to be incorporated for each of the ITC-friendly intervention – CPZ, sensory park, interactions between young children and street, traffic junction, PHC, AWC) caregivers a. Percentage of caregivers who reported frequenting recreational space or park or sensory space for outdoor play with their children (0-5 years) for at least 3 to 4 times a week (frequency of visits to the site) b. Percentage of caregivers who reported spending at least 60 minutes with their children (0-5 years) at recreational space or park or sensory space (duration/length of average visit to the site) c. Percentage of caregivers who reported feeling safe while utilizing public spaces (sensory park, street, traffic junction, CPZ) and amenities (PHC, AWC) with their children (0-5 years) d. Percentage of site visitors who are female and, Number of site visitors who are pregnant women (supporting) e. Ambient air quality close to young children (0-5 years) oriented areas (supporting) f. Noise level close to young children (0-5 years) oriented areas (supporting) **OUTPUTS** Number of ITC-friendly public spaces created/ upgraded from the existing infrastructure at the city level Increased availability of ITC-friendly infrastructure services and facilities a. Number of tactical interventions (phase I) executed (parks, streets, traffic junctions, PHCs, b. Number of Children Priority Zones (CPZs) developed AWCs etc.) c. Number/length of ITC-friendly streets developed d. Number of ITC-friendly traffic junctions developed e. Number of ITC-friendly sensory parks developed f. Number of existing Aanganwadi Centres (AWCs) transformed into model centre g. Number of existing Primary Health Centres (PHCs) retrofitted with child-and family-friendly features Percentage of caregivers of children (0-5 years) who reported being aware on the availability of ITC- Increased awareness on ITC-friendly friendly public spaces and amenities in the city spaces and services available in the city





Indicators Matrix- Urban95 Udaipur







GOAL	OUTCOMES	INDICATORS
Holistic development of children (0-5 Years) and wellbeing of their caregivers by creating and sustaining healthier and safer urban neighborhoods throughout the city	Long Term Outcome Enhanced adequate ITC-friendly infrastructure provision through sustained positive behavior change of relevant Government stakeholders leading to scaling-up of such facilities across the city (Udaipur becomes a lighthouse city)	
	Intermediate Outcome 1.2 Governance structures (mandatory and improved resources through dedicated budget & coordination committee for ECD) to address children's issues are established or improved	 a. Percentage of municipal budget allocated for development, operation and maintenance of ITC-friendly infrastructure services and facilities b. Existence of dedicated ITC committee within city government c. Number of government stakeholders who become champions for advocacy on ITC's needs
	1.3 Government integrates and endorses the priorities of ITCs into existing/ new policies, guidelines & other relevant legal frameworks	 a. Number of policies and guidelines developed or amended addressing the needs of ITCs and are approved and endorsed by the government b. Adoption of Urban95 ITC Master Checklist c. Rolling out of ITC Dashboard d. Endorsement of approved Child safety guidelines for Udaipur city e. Endorsement of approved ECD framework
	1.4 Cross-sectoral collaboration/ departmental coordination and multi-stakeholder partnerships to support/ address services w.r.t ITC-friendly interventions	 a. Number of new projects undertaken in the city for adoption of ITC lens (other than the 9 project sites under Phase II of Urban95) b. Number of existing/on-going or proposed projects where ITC lens is integrated in design by other city departments c. Percentage of caregivers of children (0-5 years) who reported being satisfied with the quality of ITC-friendly facilities d. Frequency of maintenance of ITC-friendly public spaces (sensory park, street, traffic junction, CPZ) and amenities (PHC, AWC)
	OUTPUTS	
	 Draft policy, guidelines and relevant systems introduced to support/ address ITC-friendly services 	 a. Draft child-safety guidelines for Udaipur city created b. Draft Urban95 ITC master checklist developed c. Urban95 ITC dashboard developed
	 Strengthened institutional capacities and skills of relevant stakeholders for improved ITC-responsive service delivery 	 a. Percentage of relevant stakeholders showing an improvement in skills on management and maintenance of ITC-friendly facilities b. Number of materials or modules developed for orienting service providers/ UMC officials
	 Increased opportunities for target users to voice opinion/concern about ITC needs 	a. Percentage of caregivers of children (0-5 years) who reported that their opinion was sought on upgradation of public spaces and amenities in their neighborhood