

CAPITAL INVESTMENT PLAN - CITY DEVELOPMENT PLAN UDAIPUR

S.No	Projects	Project Cost Rs. (In Crores)	Line Department	Year					
				2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
A WATER SUPPLY									
1	Strengthening of Distribution System & Coverage of Uncovered Existing Areas	190	PHED	38.00	57.00	95.00			
2	Upgradation of Filtration Facilities	55	PHED		22.00	16.50	16.50		
3	Rehabilitation of Worn-out Pipelines & Strengthening of Head-works	31	PHED	12.40	9.30	9.30			
4	Bulk Metering	5	PHED		2.00	1.50	1.50		
5	Consumer Metering	5	PHED		2.00	1.50	1.50		
6	Upgradation of Transmission System	51	PHED	20.40	15.30	15.30			
7	GIS Mapping	8	PHED		3.20	2.40	2.40		
8	Capacity Building and IEC	1	PHED	0.40	0.30	0.30			
		346.00	46.63%	71.20	111.10	141.80	21.90		
B SEWERAGE									
1	Provision of new sewerage system		PHED						
1.01	Cost of Laying Sewers	48.58	PHED	4.86	14.57	19.43	9.716		
1.02	Cost of MH	12.33	PHED	1.23	3.70	4.93	2.466		
1.03	Cost of House Connection	37.00	PHED	3.70	11.10	14.80	7.4		
1.04	Capacity of pump station including cost of land	7.20	PHED	0.72	2.16	2.88	1.44		
1.05	Cost of STP (20+20 MLD and 120 MLD Capacity in phase 1 & 2) @ 30 lakh/MLD	12.00	PHED	1.20	3.60	4.80	2.4		
1.06	Cost of Sewer Appurtenances Ventilating Shafts @ 0.14287 Lakhs/shaft	0.71	PHED	0.07	0.21	0.28	0.142		
1.07	Cost Residential + Office Building LS	5.00	PHED	0.50	1.50	2.00	1		
1.08	Cost of Sewer Maintenance Equipments SW Cleaning Machines	2.50	PHED	0.25	0.75	1.00	0.5		
1.09	Consultancy for preparation of DPRs Lump Sum	5.00	PHED	0.50	1.50	2.00	1		
1.10	IEC Activity for Sanitation Awareness and Encouragement for taking house Connections	1.00	PHED	0.10	0.30	0.40	0.2		
1.11	Miscellaneous (Contingencies@4.5%, prorata charges @11%, Price Escalation @5%/yr for 5 yr flat	5.90	PHED	0.59	1.77	2.36	1.18		
		137.22	18.49%	13.72	41.17	54.89	27.44		
C DRAINAGE WORKS									
1	Construction of new drains	0.34	Irrigation	0.34					
2	Improvement of existing drains	16.45	Irrigation	6.58	4.94	4.94			
3	Ayad River Development Project	50.00	Irrigation	15.00	15.00	20.00			
		66.79	9.00%	21.92	19.94	24.94			
D TRAFFIC AND TRANSPORTATION									
	Nathdwara Road (Vagatsingh's Shops) to Bypass Road	4.30	UIT			2.15	2.15		
	Sindhvi Ayal Mill Junction to Nathdwara Road	1.16	UIT			0.58	0.58		
	Sindhvi Ayal Mill Junction to Mehta Heart Research Trust Hospital	1.72	UIT			0.86	0.86		
	Bhuwana Bypass Junction to Ayad River	1.34	UIT			0.67	0.67		
	Shobhagpura Circle (near Pulan, Nathdwara Road) to Bypass	1.58	UIT			0.79	0.79		
	University Road to Bypass Road	1.74	UIT			0.87	0.87		
	University-St. Gregorious School to Bypass (East of Bhuwana)	2.10	UIT			1.05	1.05		
	Amberli to Chittorgarh Road	4.10	UIT			2.05	2.05		
	Proposed Shobhagpura Circle (pulan, Nathdwara Road) to University Road	1.31	UIT			0.65	0.65		
	Pichola Link Ring Road	2.05	UIT			1.03	1.03		
	Kesav Nagar - Nakoda Nagar to Pulan Bypass Road	0.70	UIT			0.35	0.35		
	Devendra Dham (South End) to Mehta Heart Hospital	2.13	UIT			1.06	1.06		
	Bhuwana Bypass Junction to Bedala	1.87	UIT			0.94	0.94		
	Road to Kanpur to Umarda Road	2.00	UIT			1.00	1.00		
	Culvert, Ranakpur Bottling Plant to Devali Village	1.22	UIT			0.61	0.61		
	Bedla Culvert to Ramgiri Basti	1.76	UIT			0.88	0.88		
	Daglivon ki Magri (Bhuwana) to Pula School	0.44	UIT			0.22	0.22		
	Shobhagpura to Ayad	6.00	UIT			3.00	3.00		
	Pulan School to Modern Complex	1.84	UIT			0.92	0.92		
	Shilpgram Road to	0.80	UIT			0.40	0.40		
	Southeast RoopSagar Kacchhi Basti to Bhuwana	0.46	UIT			0.23	0.23		
	Syphon to Ramgiri Basti	1.60	UIT			0.80	0.80		
	Syphon to Sapetia Junction	1.67	UIT			0.84	0.84		
	Rampura to Sisarma	2.90	UIT			1.45	1.45		
	Udiyapol Junction to Transport Nagar Junction	1.10	UIT			0.55	0.55		
	Roadways Depot to Baanswada Road	1.02	UIT			0.51	0.51		
	Udiyapol to Reti Stand	0.64	UIT			0.32	0.32		
	Gangu Mahassatiyaan to Pratapnagar Bypass	0.33	UIT			0.17	0.17		
	Oriental Resorts Road to River	0.14	UIT			0.07	0.07		
	University Main Road to Keshav Nagar	0.34	UIT			0.17	0.17		
	Kalka Mata Road	0.38	UIT			0.19	0.19		
	University Gate to Dhul Kot Junction	0.30	UIT			0.15	0.15		
	Bohra Ganesh ji Pratapnagar KV to Sundarwaas Main Road	0.29	UIT			0.14	0.14		
	Sector 4 to JC Bose Hostel	0.66	UIT			0.33	0.33		
	MB College Main Road to Bus Stand / Reti Stand Road	0.22	UIT			0.11	0.11		
	Savina to Sector 11	0.61	UIT			0.31	0.31		
	Savina to Sector 14 junction	0.13	UIT			0.07	0.07		
	Udaipur Chittor Road to Rebaron ka Guda / Dhikli	0.57	UIT			0.29	0.29		
	Mallatalai Junction to Brmhapol	0.30	UIT			0.15	0.15		
	Police Line to Madadi Panerian sector 4	0.29	UIT			0.14	0.14		
	Sukhadiya Samadhi to Tekri	0.16	UIT			0.08	0.08		
	Ambapol to Ayurvedic College, Yadav Basti	0.25	UIT			0.12	0.12		
	Udiyapol to Sector 4 and 5	0.59	UIT			0.30	0.30		
	Shastri Circle to Sukhadiya University	0.56	UMC			0.28	0.28		
	Fatehsagar Marg to Rampura Junction	0.17	UIT			0.08	0.08		
	Syphon Road (North of Shanti Van Colony) to Road Joining Navratna Complex (Before river)	0.17	UIT			0.09	0.09		
	Galaxy Complex to Ayad River	0.08	UIT			0.04	0.04		
	Champalal ki DharamShala to Mewar Motors Link Road	0.06	UMC			0.03	0.03		
	Liyo ka Gudha to Badi Junction	0.90	UMC			0.45	0.45		
	SubCity Centre to Mali Colony	0.55	UIT			0.28	0.28		
	Central Jail to Police Line	0.18	UIT			0.09	0.09		
	Jhamarkotda Junction to Sector 9	0.74	UIT			0.37	0.37		
	Sector 3, 4 (120 ft road) to Udaisagar Road	0.13	UIT			0.06	0.06		
	Police Line to Reti Stand	0.17	UIT			0.09	0.09		
	Sewashram to Sukhadiya Samadhi Durga Nursery Road	0.53	UIT			0.27	0.27		
	Behind Udiyapol Bus Stand to Kumharon ka Bhatta	0.13	UIT			0.07	0.07		
	ShaktiNagar to Durga Nursery Road	0.31	UMC			0.15	0.15		
	East Behind Sukhadiya Samadhi to Ayad Road	0.50	UIT			0.25	0.25		
	West of Old Octroi Post to Middle of Nimach Mata Scheme	0.09	UMC			0.05	0.05		
	North of Panchvati Alok School to New Culvert on Gumaniya Nala	0.08	UMC			0.04	0.04		
	South-west End of Railway Training Premises to Pulan Bridge	0.10	UIT			0.05	0.05		
	South East End Fatehsagar Pal to Imperial Dairy Main Gate to Middle of Dairy (behind UJT)	0.23	UMC			0.12	0.12		
	Imperial Dairy (behind Saheliyon ki Baadi) to North South Link Road	0.43	UIT			0.22	0.22		
	Girdhar Gopal Temple (Moti Magri) to towards north till Imperial Dairy	0.33	UIT			0.16	0.16		
	UIT Quarter Moti Magri to Main Road east of Swaroop Sagar Lakshman Akhada	0.13	UIT			0.06	0.06		
	St. Paul School to Aloo factory	0.06	UIT			0.03	0.03		
	Alipura to Pulan	0.27	UIT			0.13	0.13		
	Alipura to Shobhagpura	0.18	UIT			0.09	0.09		
	Sajjan Nagar Block A to North SajjanGarh Road East Direction	0.45	UIT			0.23	0.23		
	Charak Boys Hostel to Rani Road	0.05	UIT			0.02	0.02		
	Oriental Resort Hotel Road to Ayad Road Police Chowki	0.21	UIT			0.11	0.11		
	Syphon Junction to Pulan School	0.11	UIT			0.05	0.05		
	Chittor Road Agriculture Awareness Centre to Shakinagar Main Road	0.26	UMC			0.13	0.13		

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	Road north of Townhall Premises to ShaktiNagar	0.36	UMC			0.18	0.18		
	South of Townhall Premises to Agricultural Awareness centre	0.11	UMC			0.06	0.06		
	South End of Forest department on Government press Road to Roshanlal Public School	0.30	UMC			0.15	0.15		
	South of Roshanlal Public School to Hotel Pathik	0.30	UMC			0.15	0.15		
	Nara Khara to Lakhara Chowk (Mandi)	0.13	UMC			0.06	0.06		
	west of Ashwini Bazaar Kuber Bhandar to Air Palace Hotel (opp. District Collectorate)	0.13	UMC			0.06	0.06		
	Tarak Jain Granthalaya (Pushkar muni Marg) to Gurudwara Marg	0.13	UMC			0.07	0.07		
	Gatani Hospital marg to Bhupalpura Police Station	0.03	UMC			0.02	0.02		
	Sub-total for the Road Projects	64.77				32.38	32.38		
	Junction Improvement								
	All 40 Major & Minor Junctions includes in the Traffic Master Plan,STP	1.90	UMC	0.95	0.95				
	Proposed Slip Lanes								
	Delhi Gate Junction (Hindustan Sanitary to Medical Hostel)	0.25	UMC					0.25	
	Surajpol Junction (Fateh Memorial Land)	0.50	UMC					0.50	
	Culverts							0.00	
	Fateh Sagar Northern End Culvert	0.10	UMC					0.10	
	Dewali-FatehPura Road Canal	0.07	UMC					0.07	
	Culvert joining Mada Canal Neemach Mata and Kharol Colony	0.06	UMC					0.06	
	Underpass								
	Bapu Bazar to Town Hall Road Sahid Smarak	2.00	UMC					2.00	
	Near Math for Joining Bhatt ji ki Badi and Bhupalpura	2.00	UMC					2.00	
	Sub Total for Misc Traffic & Transportation Projects	6.88		0.95	0.95	0	0	4.98	0
	Parking places for the city as per Traffic master plan,STP	1.26	UMC	0.63	0.63				
	UMC Office (on PPP Basis 50% of total cost)	5.50	UMC	2.75	2.75				
	Car Parking at Maharana Bhupal Hospital	7.00	UIT	3.50	3.50				
	Saheliyon ki bari	0.10	UMC	0.05	0.05				
	Sub Total for Parking	13.86		6.93	6.93				
	Comprehensive Traffic Management Plan with Improvement of Junctions & Parking Places	0.20	UIT	0.20					
	Bus Terminals							0.00	
	Udiapol	0.40	RSRTC				0.20	0.20	
	Chetak Circle	0.30	RSRTC				0.15	0.15	
	Saveena Village	0.50	RSRTC				0.25	0.25	
	Bus Stops								
	27 Bus Stops Proposed in Traffic Master Plan,STP (Can be developed on PPP Basis)	0.18	RSRTC				0.09	0.09	
	Proposed Car Taxi Stands								
	As proposed in the Traffic Master Plan	0.10	UIT				0.05	0.05	
	Road Side Plantation and Pedestrians	0.35	UMC				0.18	0.18	
	Fatehsagar Road (Black Gate to Pahadi Side)								
	Surajpol to Thokar Junction and Sewashram Junction to Hiran Magni Ssector 6								
	Shastri Circle to Sukhadia Samadhi								
	Court Junction to Meera Girls College Via Bhatt Ji Ki Badi								
	Covering of Drains and Development of footpath along 100 ft road of sector 14	0.08	UIT					0.08	
	Covering of drains and Development of footpath in Transport Nagar B Block	0.15	UIT					0.15	
	Fencing along Green Belt and Plantation along roads in ChitrakootNagar	0.08	UIT					0.08	
	Zebra Crossings and Traffic Signals on main Roads and Junctions	0.20	UMC					0.20	
	Sub Total for Parking	2.54		0.20	0.00	0.00	0.92	1.42	0.00
	Missing Links (as suggested by Office of the STP, Udaipur)								
1	Hindustan Zinc link road for Public use								
2	OTC Charak Hostel to via Shisharma, Rani road (60" to 80" Road)								
3	Sector 13 Roadways to Sisamavia Ekling gadh chavni (80"to100" Road)								
4	Nimach mata to Thur via Badi Road (100"Road)								
5	Dewali to Badgaon along madar canal (60"Road)								
6	Ahamadabad Road DAIT to Savina khera, Bedwas Road via Savina (100"Road)								
7	Bhuvana to Shobhag pura via Pula (100"Road)								
8	Roadway Bus stand along Railway track to Thokar choraha								
9	Sukhadia Samadhi to Gattani Resort & Gurukul to Sewasram Choraha (60"to80 Road)								
10	New Road: Back side of Government Quarters Sukadia Samadhi (60" to 80"Road)								
11	Dhabai ji Badi (Back side) to Shakti Nagar								
12	Shakti Nagar to Krashi Nideshalaye to Champa lai Dharam shala								
13	UMC North side to South Side via Town hall link road to Krashi Nideshalaye								
14	Sub city centre North west side Road Swami Nagar via Nokha village Road								
15	Sector 3,4 Road to Vidhya Niketan South side via Mali Colony, Jail side to Police line Side								
16	Nadhvara Road to Khandari rapad via Sukher, North of Bhuvana (Existing 40"to 200" Road)								
17	Pula village bye pass Nathdwara Road to Shobhag pura choraha link road & bridge (60" to 80"Road)								
18	Bhuvanabye pass Bedla village along with river								
19	Bedla River olang with North to Ramqiri School badgaon								
	Sub Total for Missing Links	5.00	UIT			5.00			
	E BASIC SERVICES FOR POOR	93.04	12.54%	8.08	7.88	37.38	33.30	6.40	0.00
1	Slum Housing and Infrastructure Improvement		UMC						
	Provision of Low cost housing in Slums	15.86	UMC		6.34	6.34	3.17		
2	22 Public Toilets (147 Seats)	0.07	UMC		0.07				
		15.93	2.15%		6.42	6.34	3.17		
	F SOLID WASTE MANAGEMENT (SWM)								
1	Collection and Segregation and Secondary Storage	3.00	UMC	1.50	1.50				
	Transportation (Transfer Station, and Transportation)	6.00	UMC	3.00	3.00				
	Treatment (Palatization Plant)	PPP	UMC						
	Carcass Plant	2.00	UMC	1.00	1.00				
	IEC and Capacity Building	1.00	UMC	0.50	0.50				
		12.00	1.62%	6.00	6.00				
	G TOURISM and URBAN RENEWAL								
1	New Interventions / Development Schemes								
1.1	Mayra Ki Gofayein	1.00	DoT		1.00				
1.2	Rani Maliya Ki Gofayein	0.75	DoT		0.75				
1.3	Rani Ki Medhi	0.90	DoT		0.90				
1.4	Ubeshwarji	1.50	DoT		1.50				
1.5	Uday Singh Ji Ki Chatri	0.50	DoT		0.50				
1.6	Bhogarbh Prayatan Ka Vikas (Geological Site Development)	1.00	DoT		1.00				
1.7	Jargah Ji	1.00	DoT		1.00				
2	Corridors/Verandahs								
2.1	Tourism and Heritage Development		UMC						
2.1.1	Heritage Walk Way		UMC						
2.1.2	City Palace Tripoliya to Ghanghor Ghat	0.50	UMC				0.25	0.25	
2.1.3	Chetak Circle to Saheliyon ki Badi, Sewamandir Junction to Fatehsagar ki Pal	1.50	UMC				0.50	0.50	0.50
2.1.4	Lakshman Jhula, Karmimata Temple to Deendayal Park	0.50	UMC				0.25	0.25	
2.1.5	Development of Jaqdish Chowk	2.25	UMC			0.23	0.45	0.90	0.68
2.1.6	Construction of Eco-Track at Lake Pichola	5.00	PWD		1	1	1	1	1

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2.1.7	Mewar Complex	6.75	DoT		0.68	1.35	2.70	2.03	
2.2	Construction and Electrification of New Entry Gates to Udaipur		UMC						
2.2.1	Nathdwara Road	0.20	UMC						0.20
2.2.2	Chittor Road	0.15	UMC						0.15
2.2.3	Baanswada Road	0.15	UMC						0.15
2.2.4	Ranakpur Road (thoor ki pal)	0.10	UMC						0.10
2.2.5	Rampura Junction	0.15	UMC						0.15
3	Heritage Conservation								
3.1	Repairs of Certain Parts of Sajjangarh Palace; and Development of Car Park, Garden and Public Conveniences	0.46	UMC				0.46		
3.2	Conservation and Development of Historical Places		UMC						
3.2.1	Walled City Conservation, Beautification and Electrification	1.50	UMC			0.15	0.30	0.60	0.45
3.2.2	Saraswati Library Building GulabBag Rehabilitation, and Beautification	0.25	UMC					0.13	0.13
3.2.3	Maintenance Beautification and Rehabilitation of all Gates (POLS)	1.25	UMC			0.13	0.25	0.50	0.38
4	Maintenance and development of Parks		UMC						
4.1	Swarna Jyanti Park-Goverdhan Villas	0.10	UMC						0.10
4.2	Vibhuti Park (near Fatesagar)	1.50	UMC					0.75	0.75
4.3	Maintenance and Development of 20 Existing Parks	1.00	UMC		0.2	0.2	0.2	0.2	0.2
4.4	Parks Madri Purohitan EWS Scheme	0.06	UIT			0.03	0.03		
4.5	Parks in Pratapnagar	0.02	UIT			0.01	0.01		
4.6	Parks in Hiran Magri Sector 9	0.05	UIT			0.03	0.03		
4.7	Park near LIC Quarters OTC	0.10	UIT					0.10	
4.8	Rajiv Gandhi Park	0.40	UIT			0.40			
4.9	Pt. Deen Dayal Upadhyay Park	0.10	UIT					0.10	
4.10	Parks in Hiran Magri Sector 12	0.03	UIT					0.03	
4.11	Saheliyon ki Badi	0.60	UIT					0.30	0.30
4.12	Beautification of Nehru Park	0.10	PWD			0.10			
5	Development of Tourism Reception Centre		UMC						
5.1	Nathdwara Road Amberi	0.01	UMC	0.002	0.002	0.002	0.002	0.002	
5.2	Ahmedabad Road Seth Ji ki Kudal	0.01	UMC	0.00	0.00	0.00	0.00	0.00	
5.3	Chittor Road Debari Village	0.01	UMC	0.00	0.00	0.00	0.00	0.00	
		31.45	4.24%	6.29	6.29	6.29	6.29	3.14	3.14
H	LAKES CONSERVATION								
6.01	Restoration of Pichola, Fatehsagar	8.30	DoT			1.66	1.66	2.49	2.49
6.02	Construction of bathing ghats and sulabh complexes	1.00	UMC			0.25	0.25	0.25	0.25
6.04	Partial dredging and desilting of lakes	6.50	UMC			1.63	1.63	1.63	1.63
6.07	Water quality, biodiversity monitoring and research	0.50	UMC			0.13	0.13	0.13	0.13
6.08	Public awareness campaign and training	1.00	UMC	0.10	0.10	0.10	0.10	0.30	0.30
6.09	Landscaping and beautification	5.00	UMC			0.50	1.50	1.50	1.50
7.2	Beautification of Doodh Talai	1.00	UMC				0.50	0.50	
		23.30	3.14%	0.10	0.10	4.26	5.76	6.79	6.29
I	PUBLIC AMENITIES								
1	Public Amenities		UMC						
1.01	Community Centre	1.50	UMC				0.45	0.45	0.6
1.02	Toilets, Urinals, Watr Huts	1.00	UMC	0.2	0.2	0.3	0.3		
1.04	Construction of Community Centre in Madri Purohitan	0.30	UIT				0.15	0.15	
1.05	Construction of Community Centre in Chitrakoot Nagar	0.30	UIT				0.15	0.15	
1.06	Construction of Community Pratap Nagar	0.30	UIT				0.15	0.15	
1.07	Toilets Complex in Hiran Magri Sector 14	0.05	UIT	0.05					
1.08	Toilet Complex in Transport Nagar	0.05	UIT	0.05					
1.09	Retaining Wall, Boundary wall (Bansiya) at Rani Road	0.30	UIT	0.30					
1.1	Toilet Complex at AmbaMata Sewerage Pumping Station	0.10	UIT		0.10				
1.11	Restaurant, Kiosks and other public Amenities near Pt. DeenDayal Upadhyay Park	0.15	UIT		0.15				
2	Other Community Facilities		UMC						
2.1	Construction of Dhobi Ghat	0.10	UMC		0.1				
2.2	Crematorium, GraveYards	0.20	UMC		0.04	0.04	0.04	0.04	0.04
3	Fire Services	10.00	UMC	1.50	1.50	1.50	1.50	2.00	2.00
		14.35	1.93%	2.10	2.09	1.84	2.74	2.94	2.64
J	URBAN GOVERNANCE								
1	E Governance for Speedier Delivery of Municipal Services On-line	2.00	UMC	1	1				
		2.00	0.27%	1.00	1.00				
	Grand Total	742	1	130	202	278	101	19	13
	Year Wise % Composition		100%	18%	27%	37%	14%	3%	2%